

FOREIGN AFFAIRS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Ministry of Foreign Affairs. The major functions of the Ministry include advising the Government on international developments and assisting in the formulation, implementation and representation of foreign policy. These functions relate to both countries as well as international organisations. The Ministry also provides consular services to Singaporeans abroad. In addition, the Ministry manages the Singapore Cooperation Programme, incoming and outgoing official visits, and the administration of diplomatic privileges and immunities. It also contributes to international organisations such as the United Nations, ASEAN, Commonwealth, and APEC, as well as peacekeeping operations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
NA	FOREIGN AFFAIRS PROGRAMME						
	TOTAL EXPENDITURE	\$466,064,841	\$522,826,500	\$516,278,300	\$501,628,100	-\$14,650,200	-2.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$446,731,847	\$446,826,500	\$454,278,300	\$461,646,300	\$7,368,000	1.6%
	<i>RUNNING COSTS</i>	\$328,488,663	\$337,695,000	\$340,584,900	\$353,836,700	\$13,251,800	3.9%
	Expenditure on Manpower	\$173,438,595	\$184,401,000	\$184,732,900	\$186,132,200	\$1,399,300	0.8%
1200	Political Appointments	468,869	1,032,000	1,032,000	1,111,300	79,300	7.7
1500	Permanent Staff	154,418,054	163,196,000	164,332,100	164,946,300	614,200	0.4
1600	Temporary, Daily-Rated & Other Staff	18,551,672	20,173,000	19,368,800	20,074,600	705,800	3.6
	Other Operating Expenditure	\$155,050,068	\$153,294,000	\$155,852,000	\$167,704,500	\$11,852,500	7.6%
2100	Consumption of Products & Services	106,637,390	108,359,500	105,240,700	114,064,800	8,824,100	8.4
2300	Manpower Development	8,626,887	10,407,500	8,828,400	9,859,000	1,030,600	11.7
2400	International & Public Relations, Public Communications	22,908,267	26,474,800	26,631,600	29,702,400	3,070,800	11.5
2700	Asset Acquisition	14,225,186	4,934,600	12,279,600	11,324,200	-955,400	-7.8
2800	Miscellaneous	2,652,338	3,117,600	2,871,700	2,754,100	-117,600	-4.1
	<i>TRANSFERS</i>	\$118,243,184	\$109,131,500	\$113,693,400	\$107,809,600	-\$5,883,800	-5.2%
3600	Transfers to Institutions & Organisations	11,718,892	12,124,400	12,143,200	11,428,400	-714,800	-5.9
3800	International Organisations & Overseas Development Assistance	106,524,292	97,007,100	101,550,200	96,381,200	-5,169,000	-5.1
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$19,332,994	\$76,000,000	\$62,000,000	\$39,981,800	-\$22,018,200	-35.5%
5100	Government Development	19,332,994	76,000,000	62,000,000	39,981,800	-22,018,200	-35.5

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Political Appointments	3	3	3	3
Permanent Staff	919	1,091	1,091	1,099
Temporary, Daily-Rated & Other Staff	473	517	505	517
Others	3	16	16	16
TOTAL	1,398	1,627	1,615	1,635